

COUNCIL TAX PRECEPT CALCULATIONS 2026-27

Budgeted expenditure by Committee	Gross	Nett
Human Resources	£181,025	£181,025
Finance & Admin	£51,619	£48,619
Market & Town Hall	£161,508	£78,869
Community & Environment	£152,516	£151,133
General Reserve Contribution	£0	£0
Additional amount for future Projects	£30,000	£30,000
Total Committee Budgets	£576,668	£489,646

Total requirement for 2026-2027 **£489,646**

Finance by
Precept 2026-27 **£489,646**

Local Council Tax Calculation	2026-27	2025-26	Change	
Council tax base	5,994	5,994	0	%
Local Council Tax Band D	£81.69	£77.24	£4.45	5.8
Precept	£489,646	£462,962	£26,684	5.8

TW Godfrey - Finance Manager/RFO

 = Estimated tax base figure